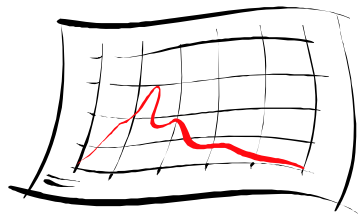




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**ANNUAL STATISTICAL REPORT
FISCAL YEARS ENDED SEPTEMBER 30, 2000 to 2009**



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT

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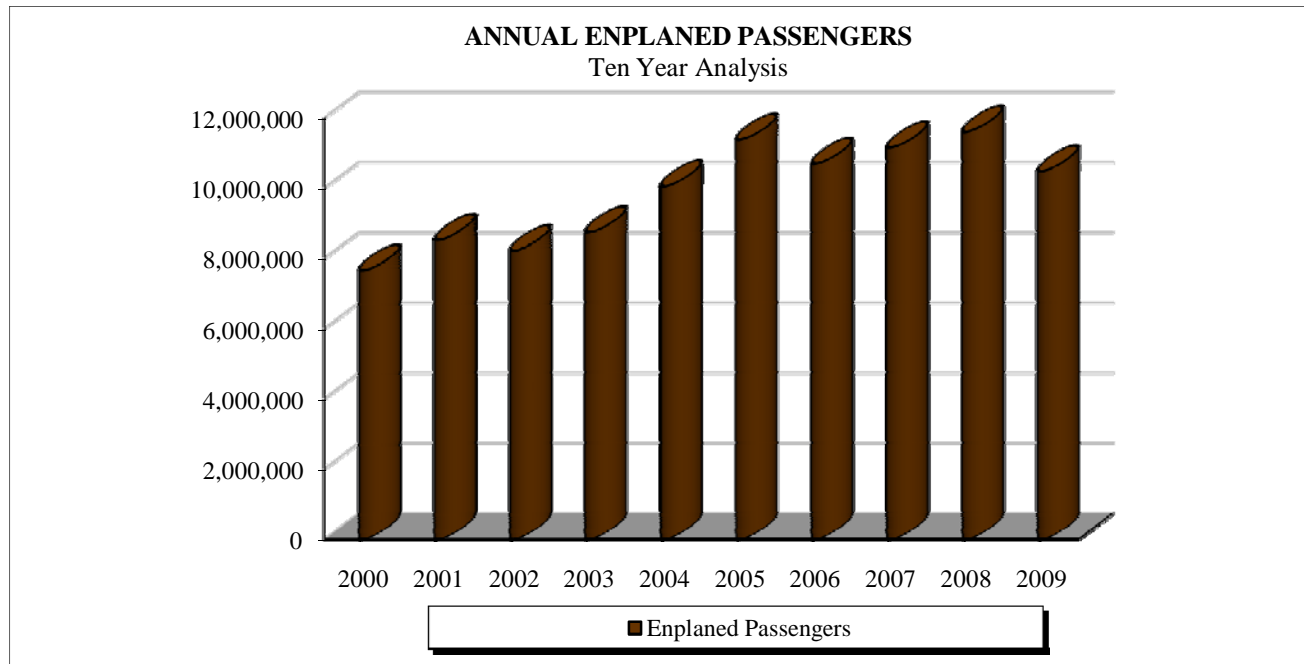
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OPERATING STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
ANNUAL ENPLANED PASSENGERS
Fiscal Years Ended September 30, 2000 to 2009**

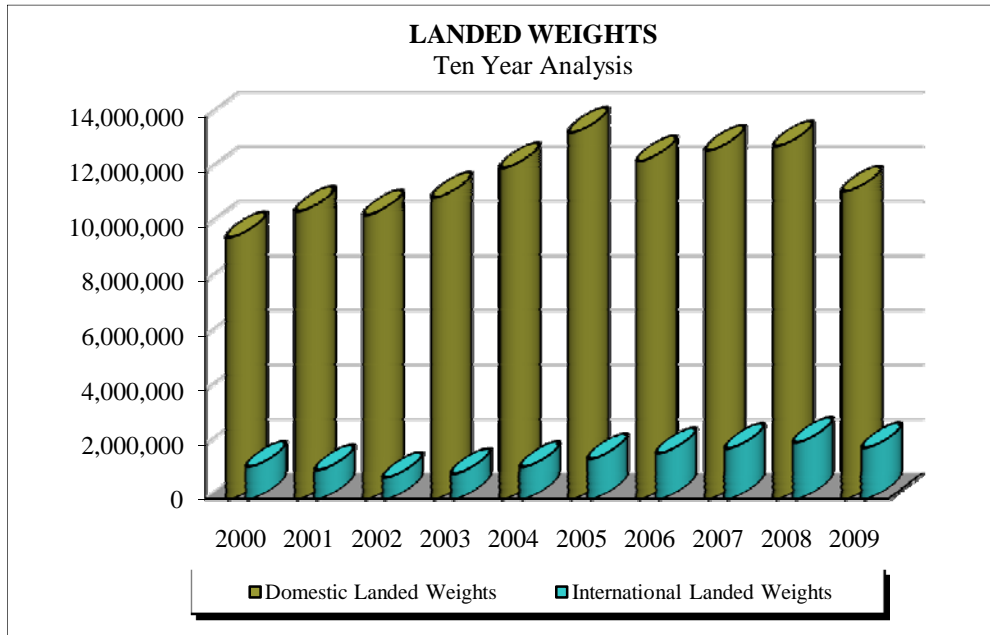
Fiscal Year	Domestic Passengers	International Passengers	Enplaned Passengers (EPAX)	
			Number	% Change
2000	6,919,181	718,961	7,638,142	
2001	7,772,569	738,225	8,510,794	11.4%
2002	7,606,900	592,716	8,199,616	-3.7%
2003	8,099,727	630,437	8,730,164	6.5%
2004	9,243,020	794,479	10,037,499	15.0%
2005	10,303,438	1,063,553	11,366,991	13.3%
2006	9,503,386	1,177,350	10,680,736	-6.0%
2007	9,775,342	1,365,898	11,141,240	4.3%
2008	10,006,392	1,583,510	11,589,902	4.0%
2009	8,947,048	1,520,840	10,467,888	-9.7%



Due to the downturn in the economy the number of enplaned passengers is down 9.7% in FY 2009 compared with 2008. However, the number of enplaned passengers for September 2009 was up 8.0% over September 2008 making it the first month of positive growth since June of 2008.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
LANDED WEIGHTS
Fiscal Years Ended September 30, 2000 to 2009**

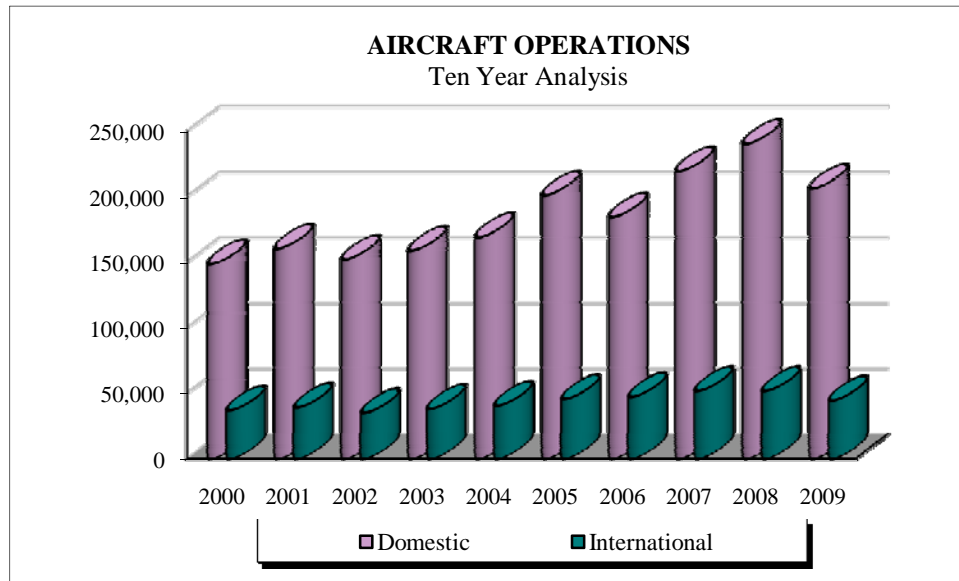
Fiscal Year	Domestic		International		Total	
	1,000 lbs	% Change	1,000 lbs	% Change	1,000 lbs	% Change
2000	9,580,891		1,164,694		10,745,585	
2001	10,521,348	9.8%	1,038,463	-10.8%	11,559,811	7.6%
2002	10,392,454	-1.2%	768,754	-26.0%	11,161,208	-3.5%
2003	11,034,689	6.2%	906,237	17.9%	11,940,926	7.0%
2004	12,120,248	9.8%	1,155,553	27.5%	13,275,801	11.2%
2005	13,419,416	10.7%	1,450,678	25.5%	14,870,094	12.0%
2006	12,368,567	-7.8%	1,659,626	14.4%	14,028,193	-5.7%
2007	12,755,351	3.1%	1,832,295	10.4%	14,587,646	4.0%
2008	12,920,536	1.3%	2,050,029	11.9%	14,970,565	2.6%
2009	11,258,894	-12.9%	1,852,688	-9.6%	13,111,582	-12.4%



Total landed weights is down 12.4% in FY 2009 compared to 2008. This is higher than the 9.7% decrease seen in enplaned passengers due to a significant reduction in cargo traffic (please see page 8 for cargo)

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRCRAFT OPERATIONS
Fiscal Years Ended September 30, 2000 to 2009**

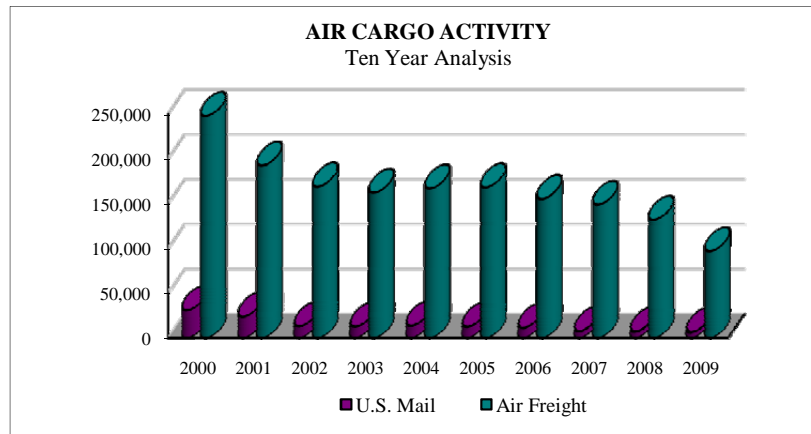
<u>Fiscal Year</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Annual % Change</u>
2000	148,238	36,636	184,874	
2001	160,052	38,812	198,864	7.57%
2002	151,622	34,689	186,311	-6.31%
2003	158,414	37,755	196,169	5.29%
2004	168,474	40,210	208,684	6.38%
2005	200,555	45,301	245,856	17.81%
2006	183,882	46,905	230,787	-6.13%
2007	218,989	51,411	270,400	17.16%
2008	239,733	51,455	291,188	7.69%
2009	205,809	44,177	249,986	-14.15%



Note: This data is based on reported air carrier activity. Domestic and international aircraft movements have increased 38.9% and 20.6%, respectively in the ten year period between FY 2000 and FY 2009. However, there was a significant decline of 14% between FY 2008 and FY 2009 due to the recessionary trends in the local and national economies. This decline is larger than the 9.7% decline seen in enplaned passengers due to a shift from general aviation and commuter aircraft towards scheduled airline operations .

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIR CARGO ACTIVITY
Fiscal Years Ended September 30, 2000 to 2009**

<u>Fiscal Year</u>	<u>U.S. Mail Tons</u>	<u>Air Freight Tons</u>	<u>Total Tons</u>	<u>Annual % Change</u>
2000	30,457	246,715	277,172	
2001	23,511	191,439	214,950	-22.45%
2002	12,596	167,970	180,566	-16.00%
2003	12,065	161,187	173,252	-4.05%
2004	13,330	165,882	179,212	3.44%
2005	11,922	167,237	179,159	-0.03%
2006	10,853	154,333	165,186	-7.80%
2007	7,207	147,870	155,077	-6.12%
2008	6,782	131,044	137,826	-11.12%
2009	6,071	96,078	102,149	-25.89%

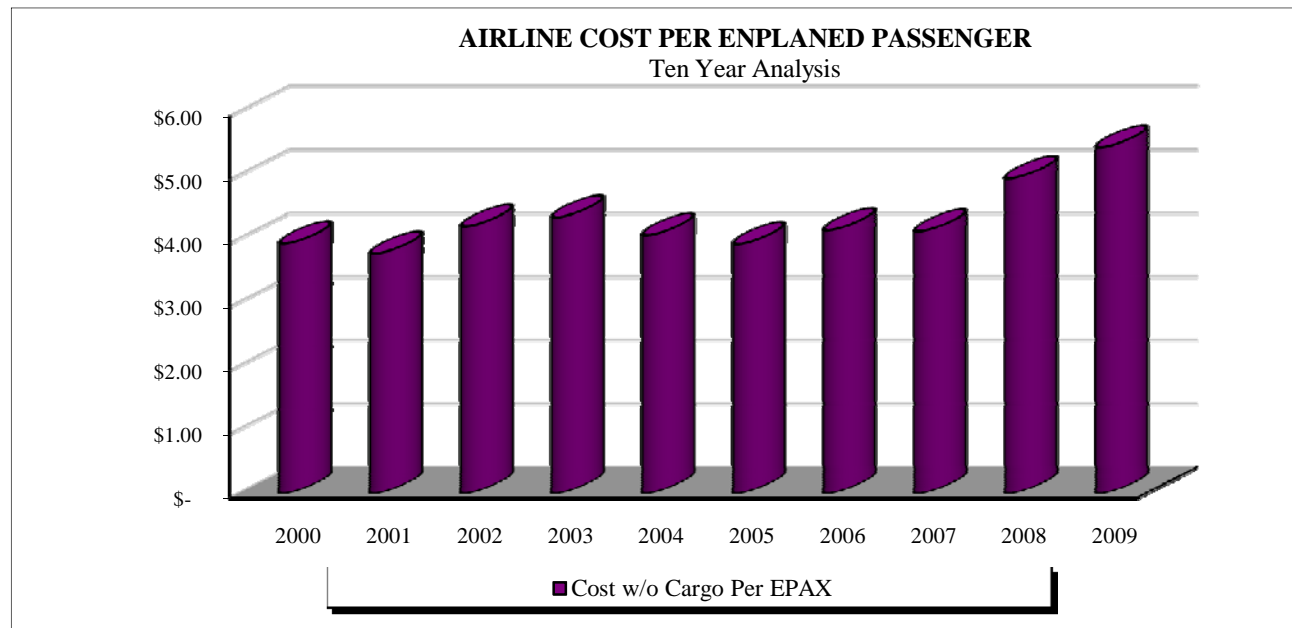


Since 2000, U.S. Mail and Air Freight activity has decreased 80.07% and 61.06%, respectively. The decrease is mainly tied to the cessation of Amerijet and technology facilitating the transmission of electronic documents and messages via the internet.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE COST PER ENPLANED PASSENGER (in thousands)
Fiscal Years Ended September 30, 2000 to 2009

Fiscal Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>AIRFIELD CHARGES/AVIATION FEES</u>										
Terminal Rent & Airfield Charges	\$18,802	\$19,754	\$22,129	\$24,801	\$27,575	\$29,848	\$30,261	\$31,544	\$40,383	\$41,221
Landing Fees	10,046	11,037	11,010	12,008	12,664	13,927	13,272	13,644	15,388	13,617
Security Fees	1,126	1,258	1,225	1,028	1,192	1,341	1,269	1,318	2,214	2,067
TOTAL AIRLINE COST	\$29,974	\$32,049	\$34,364	\$37,837	\$41,430	\$45,116	\$44,801	\$46,506	\$57,986	\$56,905

<u>PASSENGER ENPLANEMENTS</u>	7,638,142	8,510,794	8,199,616	8,730,164	10,037,499	11,366,991	10,680,736	11,141,240	11,589,902	10,467,888
Airline Cost per Enplaned Passenger	\$3.92	\$3.77	\$4.19	\$4.33	\$4.05	\$3.92	\$4.14	\$4.12	\$4.95	\$5.44

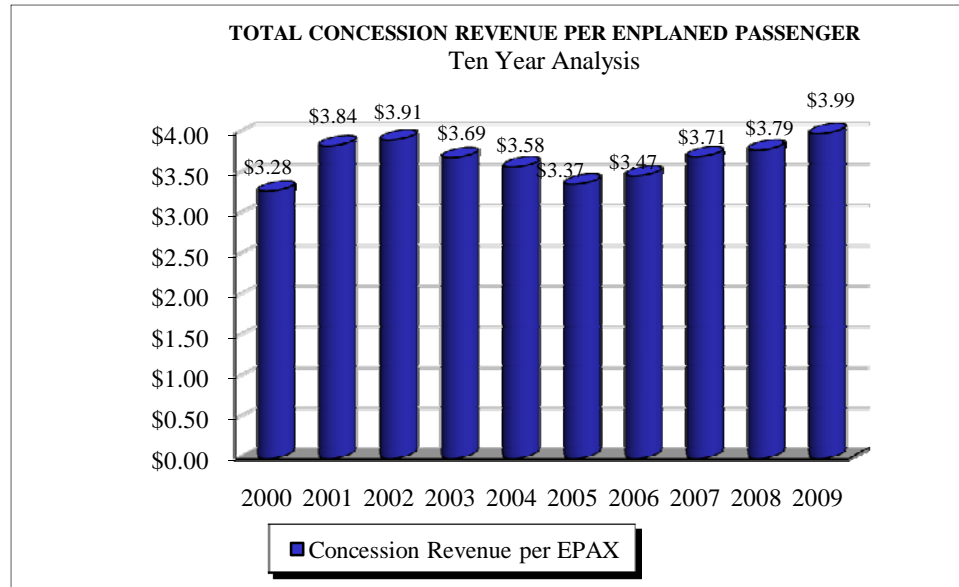




REVENUE STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL CONCESSION REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

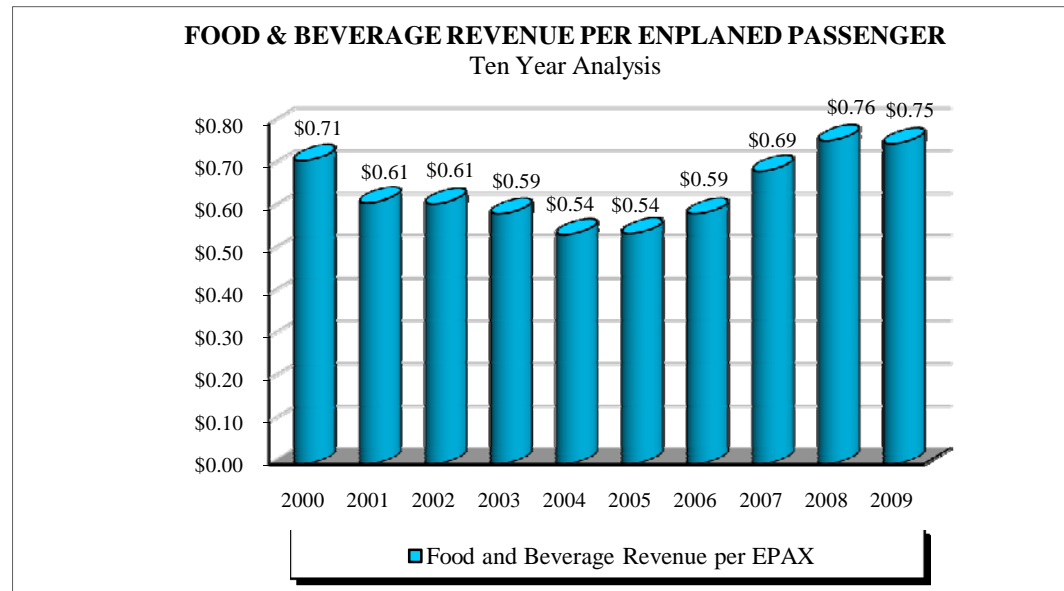
Fiscal Year	Concession Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	25,072		7,638,142		\$3.28	
2001	32,660	30.3%	8,510,794	11.4%	\$3.84	16.9%
2002	32,074	-1.8%	8,199,616	-3.7%	\$3.91	1.9%
2003	32,241	0.5%	8,730,164	6.5%	\$3.69	-5.6%
2004	35,928	11.4%	10,037,499	15.0%	\$3.58	-3.1%
2005	38,300	6.6%	11,366,991	13.3%	\$3.37	-5.9%
2006	37,064	-3.2%	10,680,736	-6.0%	\$3.47	3.0%
2007	41,282	11.4%	11,141,240	4.3%	\$3.71	6.8%
2008	43,888	6.3%	11,589,902	4.0%	\$3.79	2.2%
2009	41,751	-4.9%	10,467,888	-9.7%	\$3.99	5.3%



Total concession revenue primarily consist of food and beverage, news and gifts, and rental car concessions described in the following pages. Other concession revenues include telephone, advertising, insurance and aircraft services. The percentage change between total concession revenue and the number of enplaned passengers generally moves in the same direction. The major differences, as displayed in the revenue per enplaned passenger, are noted for news and gift revenues and for rental car revenue in the following pages.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
FOOD AND BEVERAGE REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

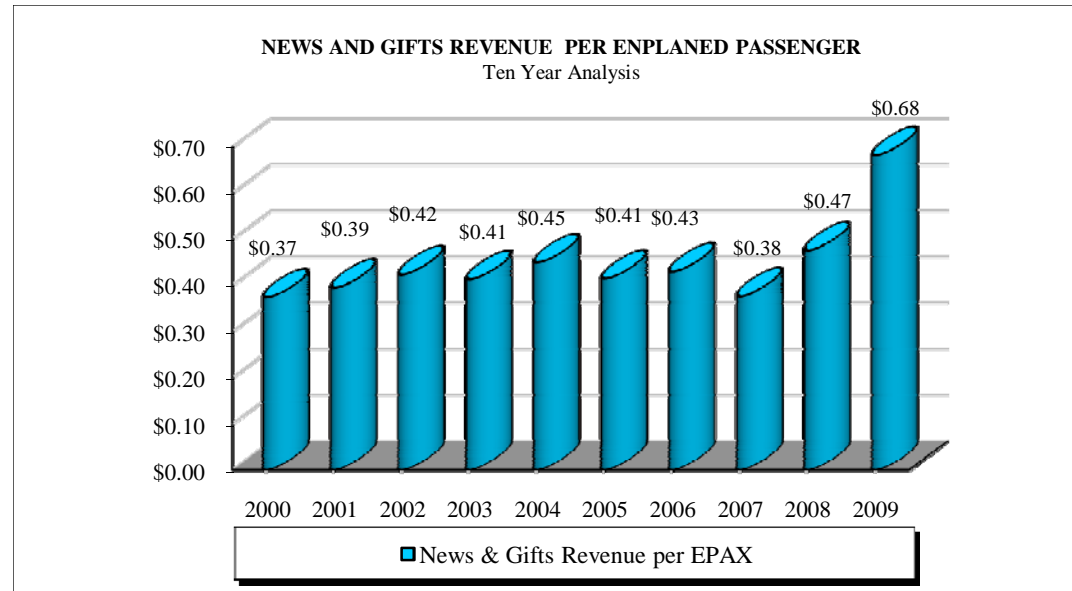
Fiscal Year	Food & Beverage Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	5,435		7,638,142		\$0.71	
2001	5,212	-4.1%	8,510,794	11.4%	\$0.61	-13.9%
2002	5,000	-4.1%	8,199,616	-3.7%	\$0.61	-0.4%
2003	5,119	2.4%	8,730,164	6.5%	\$0.59	-3.8%
2004	5,396	5.4%	10,037,499	15.0%	\$0.54	-8.3%
2005	6,139	13.8%	11,366,991	13.3%	\$0.54	0.5%
2006	6,265	2.1%	10,680,736	-6.0%	\$0.59	8.6%
2007	7,652	22.1%	11,141,240	4.3%	\$0.69	17.1%
2008	8,788	14.9%	11,589,902	4.0%	\$0.76	10.4%
2009	7,862	-10.5%	10,467,888	-9.7%	\$0.75	-1.0%



In FY 2007 and 2008 there was a significant increase in the revenue per enplaned passenger 17% and 10% respectively. This is due to the Minimum Annual Guarantee (MAG) in the concession agreements. However in FY 2009 there was a decline in enplanements of 9.7% which translated to a decline in revenues of 10.5% and a similar decline in revenue per EPAX to \$.75

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
NEWS AND GIFTS REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

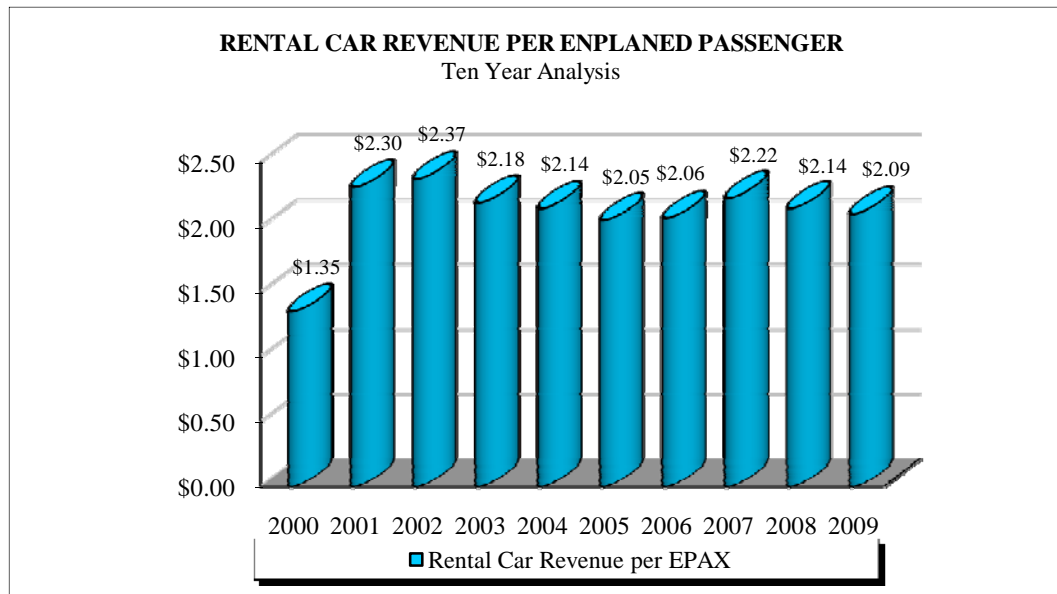
Fiscal Year	News and Gifts Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	2,849		7,638,142		\$0.37	
2001	3,350	17.6%	8,510,794	11.4%	\$0.39	5.5%
2002	3,463	3.4%	8,199,616	-3.7%	\$0.42	7.3%
2003	3,596	3.8%	8,730,164	6.5%	\$0.41	-2.5%
2004	4,501	25.2%	10,037,499	15.0%	\$0.45	8.9%
2005	4,701	4.4%	11,366,991	13.3%	\$0.41	-7.8%
2006	4,578	-2.6%	10,680,736	-6.0%	\$0.43	3.6%
2007	4,180	-8.7%	11,141,240	4.3%	\$0.38	-12.5%
2008	5,502	31.6%	11,589,902	4.0%	\$0.47	26.5%
2009	7,126	29.5%	10,467,888	-9.7%	\$0.68	43.4%



In FY 2008, there was a marked increase in this concession as new agreements and different concessions were put in place. In FY 2009 with the new agreements and minimum guaranteed payments in full effect there was another substantial increase in this category.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
RENTAL CAR REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

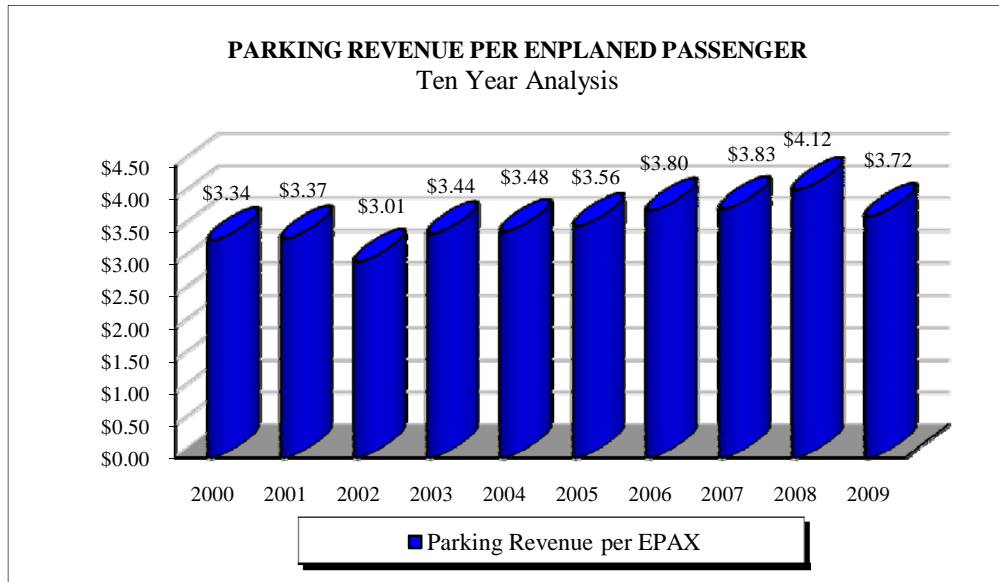
Fiscal Year	Rental Car Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	10,283		7,638,142		\$1.35	
2001	19,604	90.6%	8,510,794	11.4%	\$2.30	71.1%
2002	19,396	-1.1%	8,199,616	-3.7%	\$2.37	2.7%
2003	19,057	-1.8%	8,730,164	6.5%	\$2.18	-7.7%
2004	21,458	12.6%	10,037,499	15.0%	\$2.14	-2.1%
2005	23,273	8.5%	11,366,991	13.3%	\$2.05	-4.2%
2006	22,035	-5.3%	10,680,736	-6.0%	\$2.06	0.8%
2007	24,700	12.1%	11,141,240	4.3%	\$2.22	7.5%
2008	24,788	0.4%	11,589,902	4.0%	\$2.14	-3.5%
2009	21,930	-11.5%	10,467,888	-9.7%	\$2.09	-2.1%



In 2009, mainly due to declining enplanements, the revenues for rental cars also declined by 11.5%. As the airports revenue is a percentage the rental car sales any rate change by the rental car will impact the revenue per enplaned passenger.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
PARKING REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

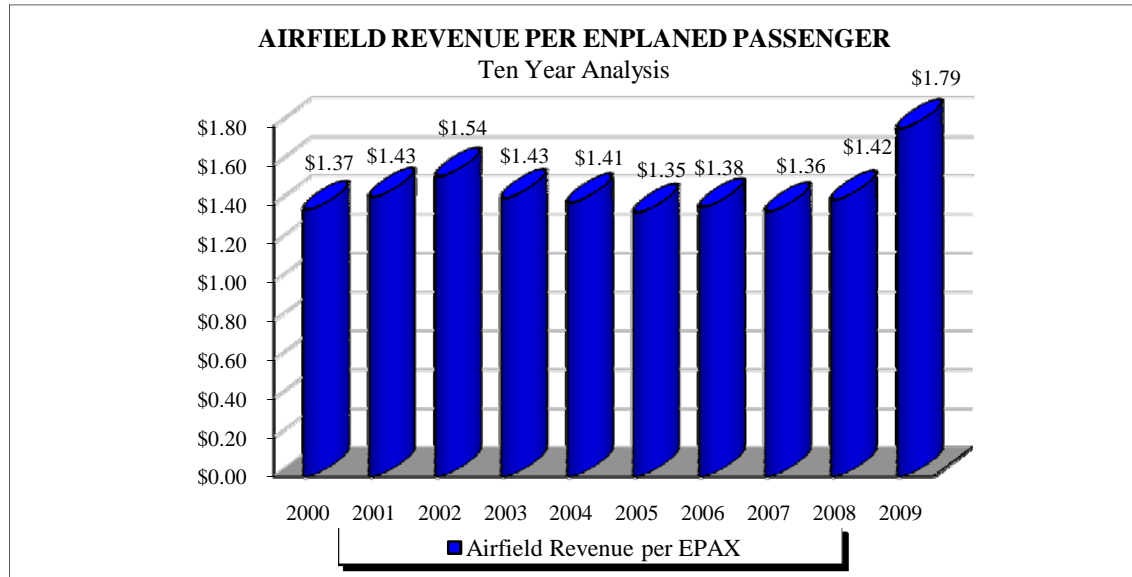
Fiscal Year	Parking Revenue		Number	% Change	Amount	
	Amount \$'000	% Change			Amount	% Change
2000	25,538		7,638,142		\$3.34	
2001	28,694	12.4%	8,510,794	11.4%	\$3.37	0.8%
2002	24,699	-13.9%	8,199,616	-3.7%	\$3.01	-10.7%
2003	30,053	21.7%	8,730,164	6.5%	\$3.44	14.3%
2004	34,928	16.2%	10,037,499	15.0%	\$3.48	1.1%
2005	40,511	16.0%	11,366,991	13.3%	\$3.56	2.4%
2006	40,565	0.1%	10,680,736	-6.0%	\$3.80	6.6%
2007	42,643	5.1%	11,141,240	4.3%	\$3.83	0.8%
2008	47,737	12.0%	11,589,902	4.0%	\$4.12	7.6%
2009	38,906	-18.5%	10,467,888	-9.7%	\$3.72	-9.8%



In FY 2009 there was a decrease in parking revenues relative to FY 2008. This is due to a decrease in the number of enplaned passengers in addition to a shift towards lower priced off-airport parking or alternative means of transportation.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRFIELD REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

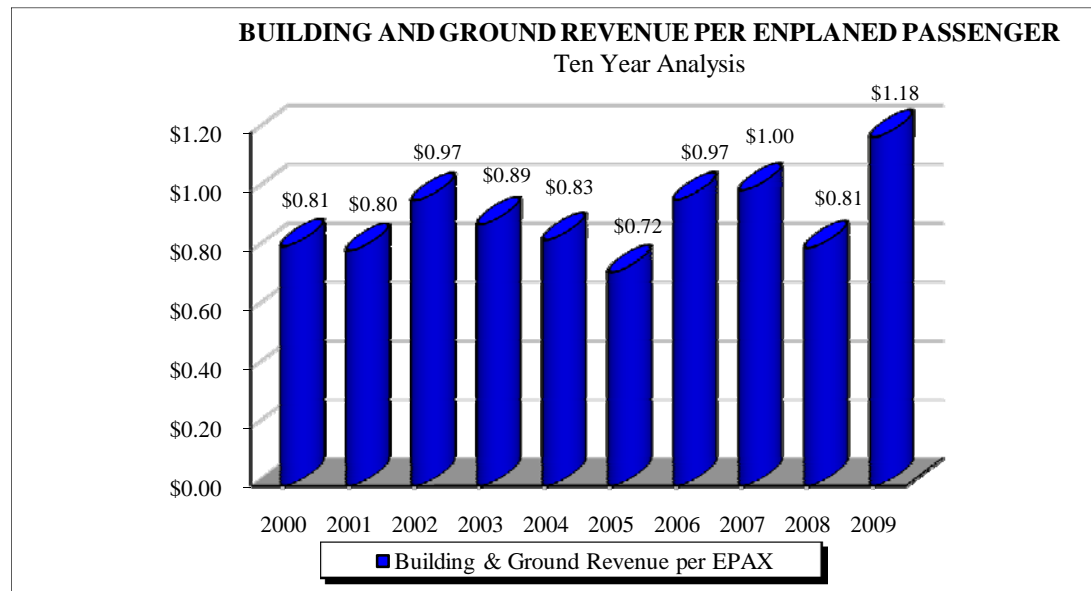
Fiscal Year	Landing Fee	Airfield Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
		Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	\$0.94	10,456		7,638,142		\$1.37	
2001	\$0.88	12,206	16.7%	8,510,794	11.4%	\$1.43	4.8%
2002	\$0.96	12,625	3.4%	8,199,616	-3.7%	\$1.54	7.4%
2003	\$0.96	12,475	-1.2%	8,730,164	6.5%	\$1.43	-7.2%
2004	\$0.99	14,103	13.1%	10,037,499	15.0%	\$1.41	-1.7%
2005	\$1.01	15,386	9.1%	11,366,991	13.3%	\$1.35	-3.7%
2006	\$0.97	14,763	-4.1%	10,680,736	-6.0%	\$1.38	2.1%
2007	\$0.97	15,151	2.6%	11,141,240	4.3%	\$1.36	-1.6%
2008	\$1.05	16,454	8.6%	11,589,902	4.0%	\$1.42	4.4%
2009	\$1.05	18,706	13.7%	10,467,888	-9.7%	\$1.79	25.9%



The landing fee remained flat in FY 2009. However, the increase in airfield revenues is a direct result of the residual nature of the airline lease and use agreements. Revenue per EPAX showed an increase of 26.1%. Note that the number of enplaned passengers does not affect the generation of airfield revenues.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
BUILDING AND GROUND REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

Fiscal Year	Building & Ground Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	<u>Amount</u> \$'000	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
2000	6,207		7,638,142		\$0.81	
2001	6,790	9.4%	8,510,794	11.4%	\$0.80	-1.8%
2002	7,937	16.9%	8,199,616	-3.7%	\$0.97	21.3%
2003	7,742	-2.5%	8,730,164	6.5%	\$0.89	-8.4%
2004	8,370	8.1%	10,037,499	15.0%	\$0.83	-6.0%
2005	8,225	-1.7%	11,366,991	13.3%	\$0.72	-13.2%
2006	10,365	26.0%	10,680,736	-6.0%	\$0.97	34.1%
2007	11,167	7.7%	11,141,240	4.3%	\$1.00	3.3%
2008	9,345	-16.3%	11,589,902	4.0%	\$0.81	-19.6%
2009	12,373	32.4%	10,467,888	-9.7%	\$1.18	46.6%

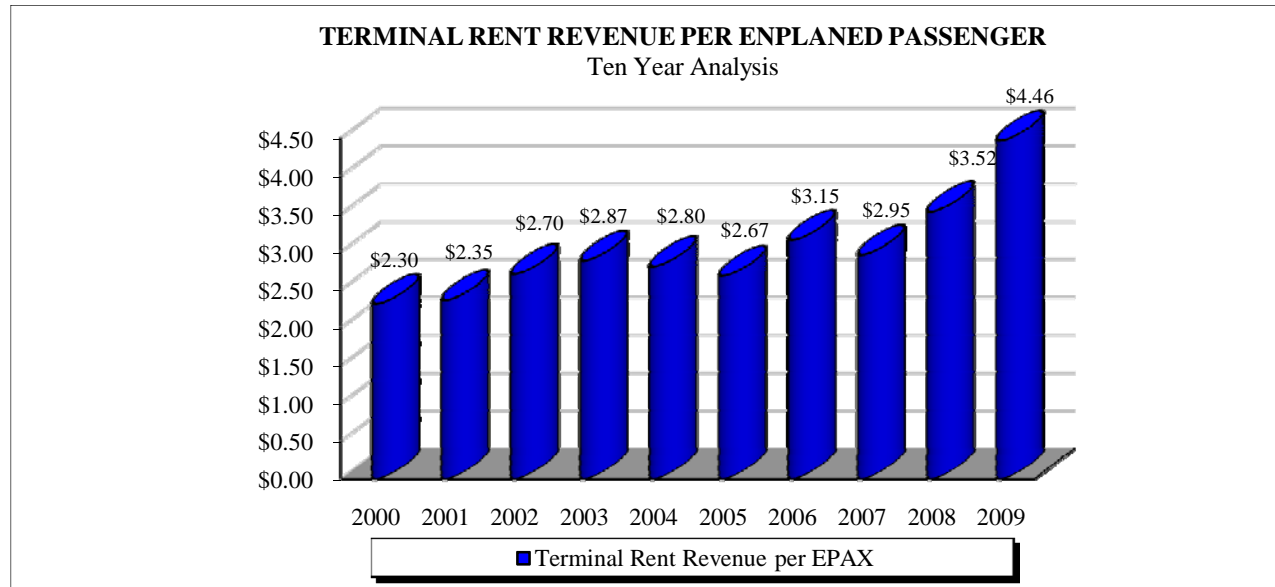


In FY 2009, the increase in this category was based on new appraisals taking effect. In FY 2008, revenues decreased as the economy started down and some tenants were lost.

Note that the number of enplaned passengers does not affect the building and ground revenues generated.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
 TERMINAL RENT REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 2000 to 2009**

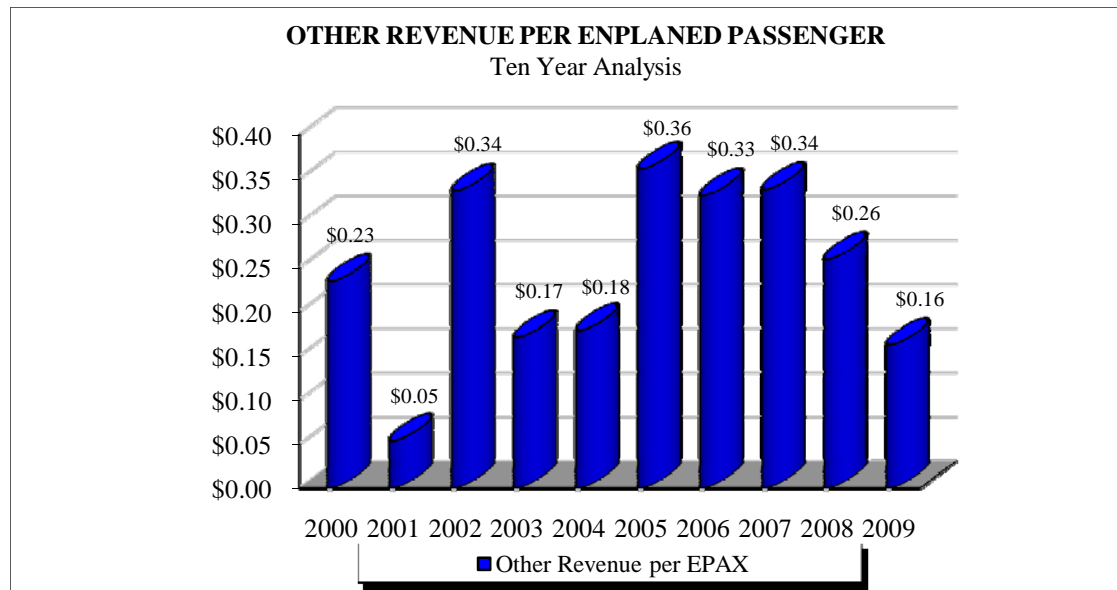
Fiscal Year	Average	Terminal Rent Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
	Terminal Rental Rates	Amount	% Change	Number	% Change	Amount	% Change
		\$'000					
2000	\$22.44	17,585		7,638,142		\$2.30	
2001	\$20.96	20,022	13.9%	8,510,794	11.4%	\$2.35	2.2%
2002	\$29.24	22,128	10.5%	8,199,616	-3.7%	\$2.70	14.7%
2003	\$29.24	25,094	13.4%	8,730,164	6.5%	\$2.87	6.5%
2004	\$26.28	28,073	11.9%	10,037,499	15.0%	\$2.80	-2.7%
2005	\$29.49	30,384	8.2%	11,366,991	13.3%	\$2.67	-4.4%
2006	\$29.49	33,597	10.6%	10,680,736	-6.0%	\$3.15	17.7%
2007	\$31.80	32,871	-2.2%	11,141,240	4.3%	\$2.95	-6.2%
2008	\$47.13	40,816	24.2%	11,589,902	4.0%	\$3.52	19.4%
2009	\$47.13	46,667	14.3%	10,467,888	-9.7%	\$4.46	26.6%



In FY 2009 terminal rental rates remained flat. However based on the residual nature of our airline lease and use agreement there was an increase in revenues and the revenues per EPAX.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
OTHER REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

Fiscal Year	Other Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2000	1,785		7,638,142		\$0.23	
2001	453	-74.6%	8,510,794	11.4%	\$0.05	-77.2%
2002	2,754	508.0%	8,199,616	-3.7%	\$0.34	531.0%
2003	1,485	-46.1%	8,730,164	6.5%	\$0.17	-49.4%
2004	1,786	20.3%	10,037,499	15.0%	\$0.18	4.6%
2005	4,100	129.6%	11,366,991	13.3%	\$0.36	102.7%
2006	3,533	-13.8%	10,680,736	-6.0%	\$0.33	-8.3%
2007	3,760	6.4%	11,141,240	4.3%	\$0.34	2.0%
2008	2,998	-20.3%	11,589,902	4.0%	\$0.26	-23.4%
2009	1,690	-43.6%	10,467,888	-9.7%	\$0.16	-37.6%



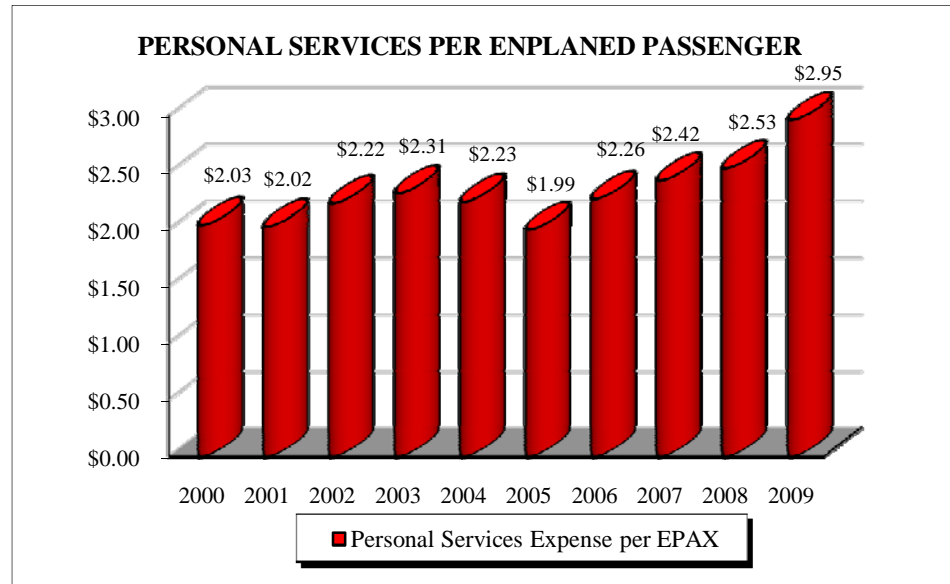
Other concession revenues include telephone, advertising, insurance and aircraft services. In FY 2009 this category showed a 43.6% decline in revenues mainly due to the economic downturn. In FY 2008 this category also showed a 20% decline in revenue reflective of the economic climate.



EXPENSE STATISTICS

**FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
PERSONAL SERVICES EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

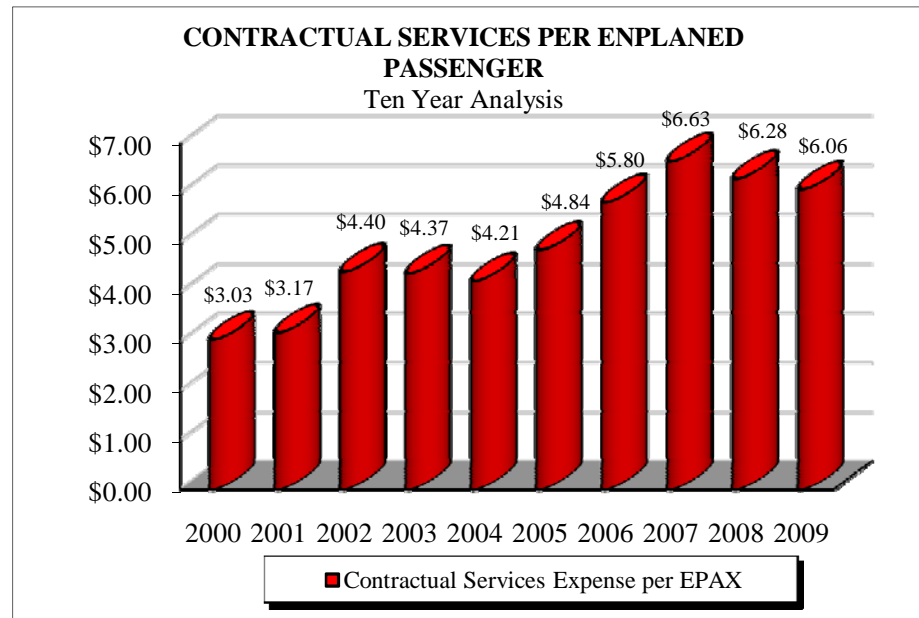
Fiscal Year	Personal Services Expenses		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
2000	15,498		7,638,142		\$2.03	
2001	17,164	10.8%	8,510,794	11.4%	\$2.02	-0.6%
2002	18,214	6.1%	8,199,616	-3.7%	\$2.22	10.1%
2003	20,171	10.7%	8,730,164	6.5%	\$2.31	4.0%
2004	22,432	11.2%	10,037,499	15.0%	\$2.23	-3.3%
2005	22,634	0.9%	11,366,991	13.3%	\$1.99	-10.9%
2006	24,153	6.7%	10,680,736	-6.0%	\$2.26	13.6%
2007	26,976	11.7%	11,141,240	4.3%	\$2.42	7.1%
2008	29,339	8.8%	11,589,902	4.0%	\$2.53	4.6%
2009	30,931	5.4%	10,467,888	-9.7%	\$2.95	16.7%



In FY 2009, there was a marginal increase in personal services expenses. The increase in personal services for FY 2008 was attributable to an increase in personnel due to security mandates to accommodate the efficient operation of the airport. Note that the number of enplaned passengers does not affect the expenses generated.

**FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
 CONTRACTUAL SERVICES EXPENSE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 2000 to 2009**

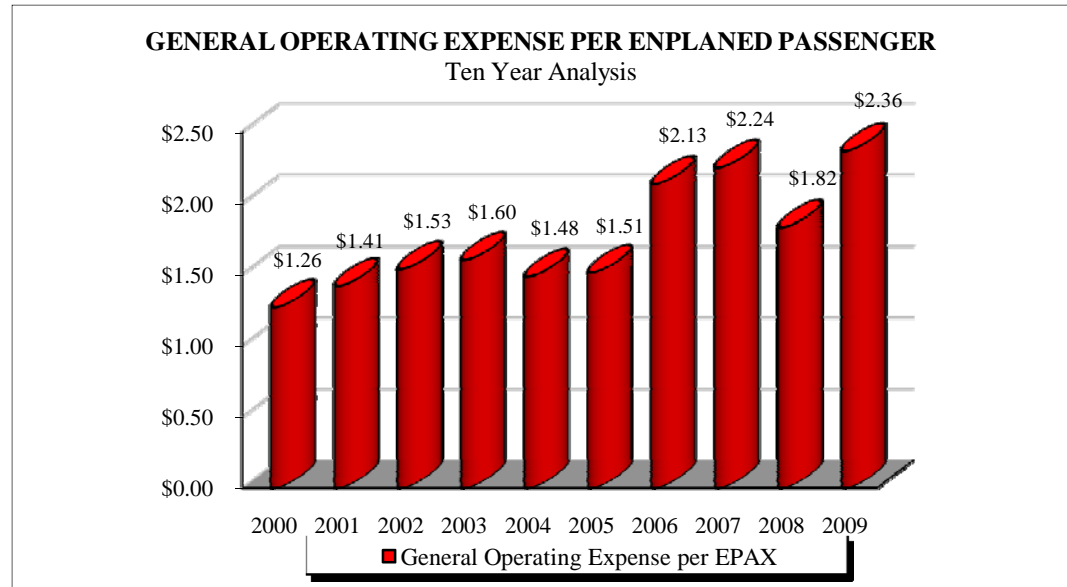
Fiscal Year	Contractual Services Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
2000	23,106		7,638,142		\$3.03	
2001	26,961	16.7%	8,510,794	11.4%	\$3.17	4.7%
2002	36,059	33.8%	8,199,616	-3.7%	\$4.40	38.8%
2003	38,112	5.7%	8,730,164	6.5%	\$4.37	-0.7%
2004	42,262	10.9%	10,037,499	15.0%	\$4.21	-3.6%
2005	55,028	30.2%	11,366,991	13.3%	\$4.84	15.0%
2006	61,990	12.7%	10,680,736	-6.0%	\$5.80	19.9%
2007	73,917	19.2%	11,141,240	4.3%	\$6.63	14.3%
2008	72,793	-1.5%	11,589,902	4.0%	\$6.28	-5.3%
2009	63,481	-12.8%	10,467,888	-9.7%	\$6.06	-3.4%



In FY 2009, the department renegotiated some contracts in an effort to cut costs. This resulted in a decrease in contractual services expenses. In FY 2008 and FY 2007, the expenditure increases were mainly tied to Broward Sheriff Office security services. Note that the number of enplaned passengers does not affect the expenses generated.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
GENERAL OPERATING EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2000 to 2009**

Fiscal Year	Other Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
2000	9,656		7,638,142		\$1.26	
2001	12,032	24.6%	8,510,794	11.4%	\$1.41	11.8%
2002	12,574	4.5%	8,199,616	-3.7%	\$1.53	8.5%
2003	13,931	10.8%	8,730,164	6.5%	\$1.60	4.1%
2004	14,846	6.6%	10,037,499	15.0%	\$1.48	-7.3%
2005	17,142	15.5%	11,366,991	13.3%	\$1.51	2.0%
2006	22,737	32.6%	10,680,736	-6.0%	\$2.13	41.2%
2007	25,003	10.0%	11,141,240	4.3%	\$2.24	5.4%
2008	21,133	-15.5%	11,589,902	4.0%	\$1.82	-18.8%
2009	24,701	16.9%	10,467,888	-9.7%	\$2.36	29.4%



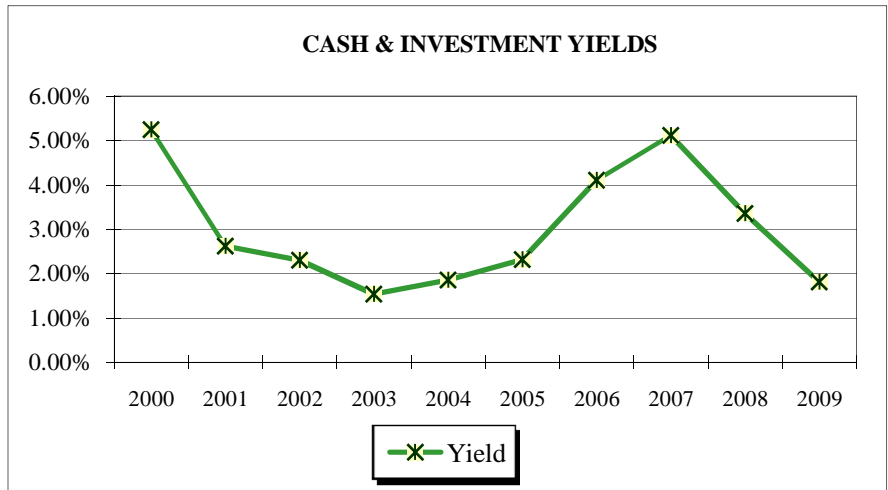
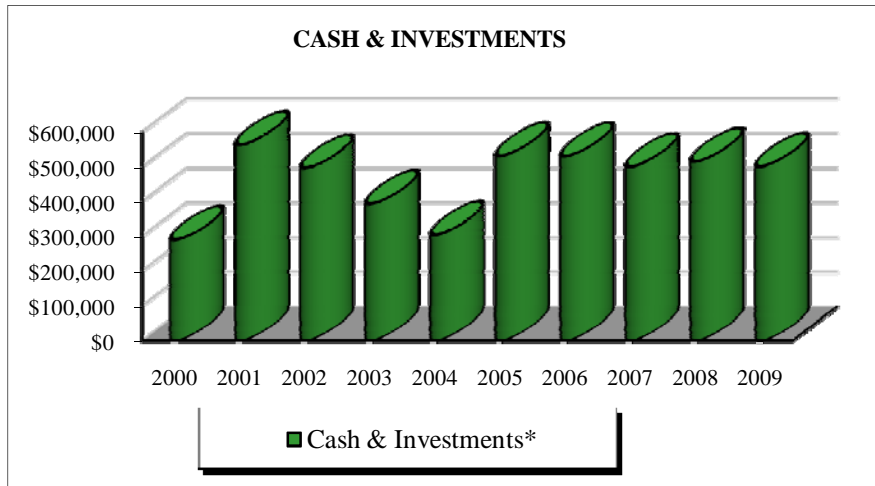
The increase in FY 2009 reflect rate increases for electricity and insurance in addition to increased cost allocations from the county. Note that the number of enplaned passengers does not affect the expenses generated.



FINANCIAL STATISTICS

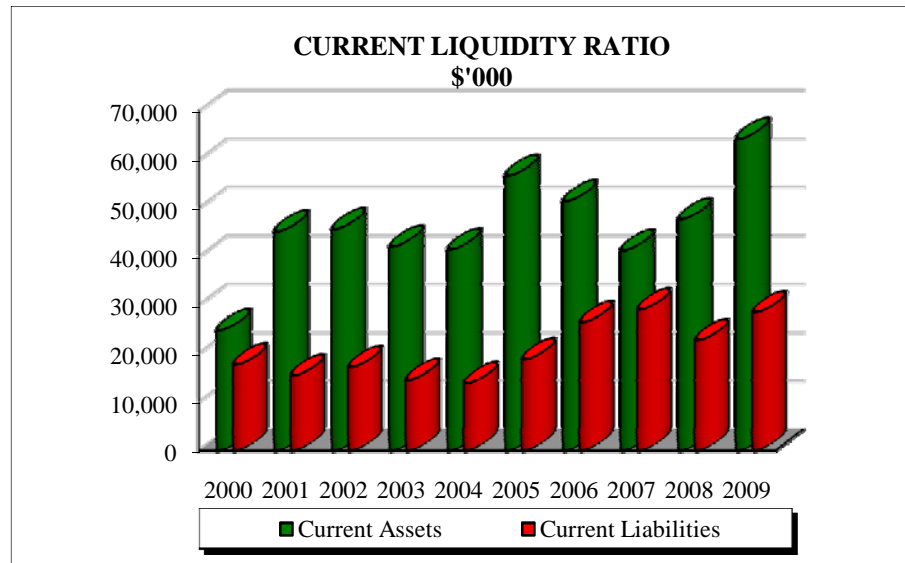
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
CASH/INVESTMENTS AND YIELDS (in thousands)
Fiscal Years Ended September 30, 2000 to 2009

<u>Fiscal Year</u>	<u>Interest Income</u>	<u>Cash & Investments*</u>	<u>Yield</u>
2000	\$15,142	\$289,383	5.23%
2001	\$14,732	\$562,525	2.62%
2002	\$11,429	\$495,456	2.31%
2003	\$6,032	\$392,496	1.54%
2004	\$5,632	\$303,635	1.85%
2005	\$12,262	\$530,546	2.31%
2006	\$21,726	\$529,718	4.10%
2007	\$25,503	\$499,424	5.11%
2008	\$17,273	\$514,591	3.36%
2009	\$9,040	\$500,183	1.81%



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
CURRENT LIQUIDITY RATIO (in thousands)
Fiscal Years Ended September 30, 2000 to 2009

<u>Fiscal Year</u>	<u>Current Assets</u> \$'000	<u>Current Liabilities</u> \$'000	<u>Ratio</u>
2000	24,724	17,650	1.40
2001	45,090	15,392	2.93
2002	45,582	17,099	2.67
2003	41,982	14,464	2.90
2004	41,374	13,815	2.99
2005	56,617	18,748	3.02
2006	51,338	26,389	1.95
2007	41,157	29,053	1.42
2008	47,597	22,676	2.10
2009	64,198	28,418	2.26

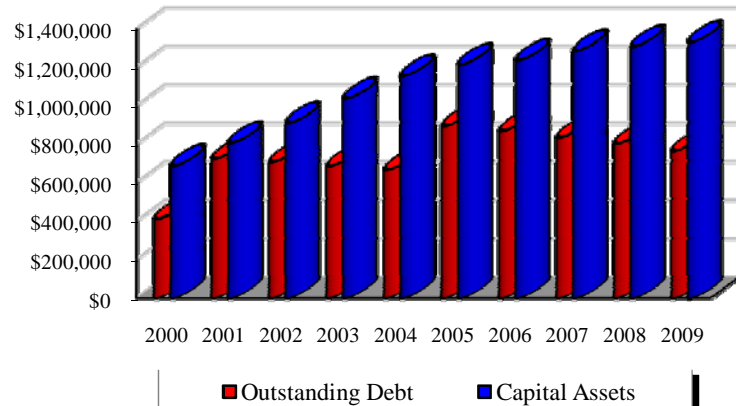


Note: Current Liabilities do not include the current portion of long-term debt

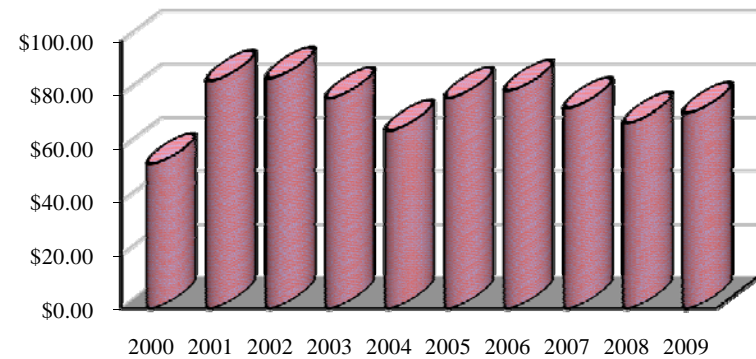
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
DEBT TO CAPITAL ASSET RATIO (in thousands)
Fiscal Years Ended September 30, 2000 to 2009

<u>Fiscal Year</u>	<u>Outstanding Debt</u>	<u>Capital Assets</u>	<u>Debt to Capital Asset Ratio</u>	<u>Enplaned Passengers</u>	<u>Debt Per EPAX</u>
2000	\$411,205	\$687,134	0.60	7,638,142	\$53.84
2001	\$723,100	\$805,329	0.90	8,510,794	\$84.96
2002	\$705,760	\$909,608	0.78	8,199,616	\$86.07
2003	\$685,255	\$1,036,904	0.66	8,730,164	\$78.49
2004	\$665,695	\$1,154,459	0.58	10,037,499	\$66.32
2005	\$893,235	\$1,213,536	0.74	11,366,991	\$78.58
2006	\$867,970	\$1,235,843	0.70	10,680,736	\$81.26
2007	\$833,725	\$1,284,287	0.65	11,141,240	\$74.83
2008	\$801,800	\$1,306,647	0.61	11,589,902	\$69.18
2009	\$763,565	\$1,330,340	0.57	10,467,888	\$72.94

DEBT TO CAPITAL ASSET RATIO



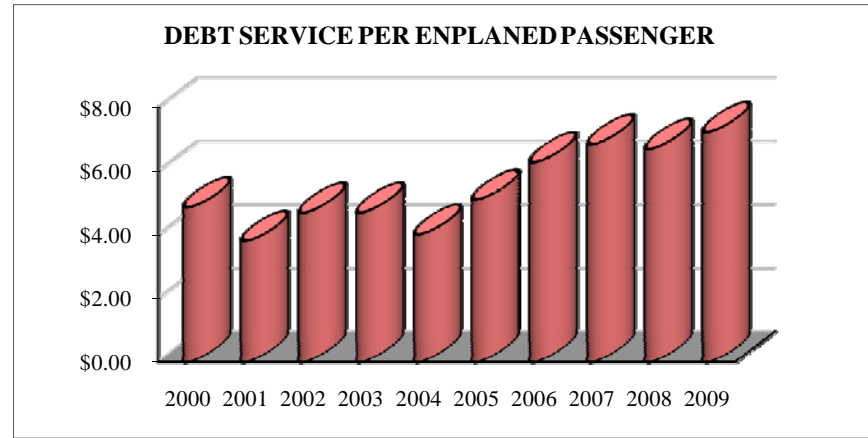
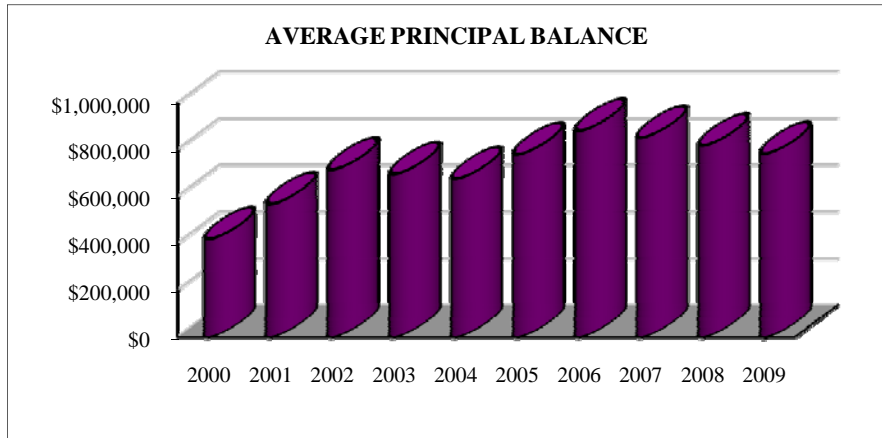
DEBT PER ENPLANED PASSENGER



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
DEBT SERVICE PER ENPLANED PASSENGER (in thousands)
Fiscal Years Ended September 30, 2000 to 2009

<u>Fiscal Year</u>	<u>Average Principal Balance *</u>	<u>Interest as % of Principal</u>	<u>Interest Payment</u>	<u>Principal Payment</u>	<u>Total Debt Service</u>	<u>Enplaned Passengers (EPAX)</u>	<u>Debt Service Per EPAX</u>
2000	\$418,170	5.51%	\$23,022	\$13,930	\$36,952	7,638,142	\$4.84
2001	\$567,153	3.01%	\$17,067	\$15,115	\$32,182	8,510,794	\$3.78
2002	\$714,430	2.93%	\$20,917	\$17,340	\$38,257	8,199,616	\$4.67
2003	\$695,508	3.18%	\$22,088	\$18,705	\$40,793	8,730,164	\$4.67
2004	\$675,475	3.03%	\$20,469	\$19,560	\$40,029	10,037,499	\$3.99
2005	\$779,465	4.88%	\$38,015	\$19,700	\$57,715	11,366,991	\$5.08
2006	\$880,603	4.88%	\$42,942	\$23,840	\$66,782	10,680,736	\$6.25
2007	\$850,848	4.89%	\$41,627	\$34,245	\$75,872	11,141,240	\$6.81
2008	\$817,763	5.07%	\$41,436	\$35,875	\$77,311	11,589,902	\$6.67
2009	\$782,683	4.86%	\$38,032	\$37,325	\$75,357	10,467,888	\$7.20

* Average balance = Current balance + previous year's balance divided by 2.





AIRPORT STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE SERVICE AVIATION ACTIVITY**

Airlines servicing the Airport include scheduled and charter passenger service as well as cargo service. The airlines noted with an asterisk (*) represent the “Signatory Airlines” to the Airline – Airport Lease and Use Agreement and act as the majority in interest (MII) of all airlines at the Airport regarding approvals for major capital improvement projects and bonded debt secured by airport revenues.

Domestic Airlines

AirTran Airways (*)
Allegiant
American Airlines (*)
Continental Airlines (*)
Delta Air Lines (*)
Frontier Airlines
JetBlue Airlines (*)
Midwest Airlines
Northwest Airlines (*)
Southwest Airlines (*)
Spirit Airlines (*)
US Airways (*)
Virgin America

Foreign Flag Airlines

Air Canada (*)
Air Jamaica
Air Transat
Avianca
Bahamasair
Caribbean Airlines
West Jet

Regional/Commuter Airlines

Air Sunshine
American Eagle
Bimini Air
Delta Connection
Gulfstream In'l (*) Continental Connection
Yellow Air Taxi

Charter Passenger Service

Aires
Miami Air
Skyservice
Sunwing
Thomsonfly
Thomas Cook
Vision Air

Cargo Service

ABX Air
Air Transport Int'l d/b/a Burlington Air Express
Astar Air Cargo
Federal Express
Mountain Air Cargo

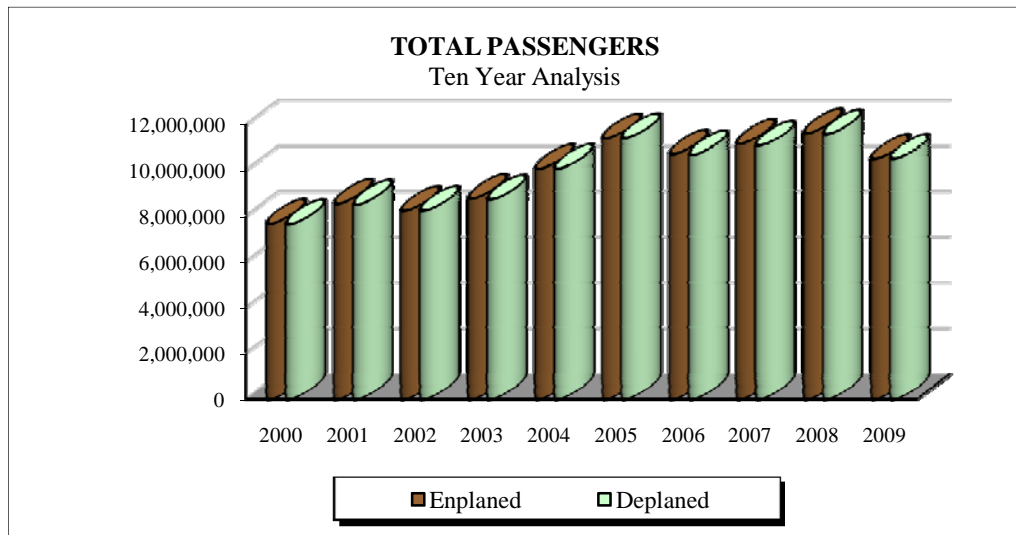
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
PRIMARY DOMESTIC DESTINATIONS
Twelve month period ended June 30, 2009

Market of Origin or Destination	Airport Code	Air Miles from FLL	Total Passengers	% Share	Market of Origin or Destination	Airport Code	Air Miles from FLL	Total Passengers	% Share
<u>New York</u>			3,247,186	18.0%	Boston	BOS	1,237	556,333	3.1%
La Guardia	LGA	1,076	1,320,424	7.3%	Detroit	DTW	1,127	472,748	2.6%
Newark Intl	EWB	1,065	857,677	4.7%	San Juan, P.R.	SJU	1,046	392,594	2.2%
John F Kennedy	JFK	1,069	837,237	4.6%	Tampa Intl	TPA	197	324,047	1.8%
Islip (MacArthur)	ISP	1,093	231,848	1.3%	Las Vegas	LAS	2,174	310,834	1.7%
<u>Washington D.C./Baltimore</u>			1,247,424	6.9%	Los Angeles Intl	LAX	2,316	273,896	1.5%
Baltimore/Wash Int'l	BWI	925	592,541	3.3%	Providence	PVD	1,188	237,396	1.3%
Ronald Reagan Nt	DCA	899	436,321	2.4%	Pittsburgh Intl	PIT	994	232,724	1.3%
Dulles Intl	IAD	901	218,562	1.2%	Charlotte	CLT	633	227,395	1.3%
<u>Chicago</u>			809,716	4.5%	Denver Intl	DEN	1,700	226,227	1.3%
Chicago Midway	MDW	1175	425,809	2.4%	Atlantic Cty Int	ACY	977	220,971	1.2%
O'Hare Intl	ORD	1,174	383,907	2.1%	Dallas/Ft Wor In	DFW	1,114	204,984	1.1%
Atlanta	ATL	581	800,883	4.4%	Jacksonville Int	JAX	318	202,502	1.1%
Philadelphia Int	PHL	992	584,438	3.2%	Buffalo	BUF	1,169	198,049	1.1%
					White Plains	HPN	1,101	188,340	1.0%
					Nashville	BNA	793	188,267	1.0%
					Orlando Intl	MCO	178	180,018	1.0%
					Raleigh-Durham	RDU	683	175,857	1.0%
					Indianapolis	IND	1,005	167,827	0.9%
					Cleveland	CLE	1,062	164,469	0.9%
					New Orleans	MSY		162,133	0.9%
					Phoenix	PHX	1,969	164,031	0.9%
					Kansas City	MCI		150,818	0.8%
					Columbus	CMH	975	146,511	0.8%
					Houston	IAH	955	144,832	0.8%
					St. Louis	STL	1,058	137,094	0.8%
					Cities Listed			12,740,544	70.4%
					All Others Cities (Domestic)			5,347,907	29.6%
					Total Domestic			18,088,451	100.0%

The above table shows the primary domestic destinations of passengers using Fort-Lauderdale International Airport (FLL) for the 12 month period ending June 30, 2009. The top five markets for the Airport's passengers - New York, Washington, D.C./Baltimore, Atlanta, Chicago and Philadelphia represented approximately 37.0 percent of domestic scheduled passengers for this period.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL PASSENGERS
Fiscal Years Ended September 30, 2000 to 2009

<u>Fiscal Year</u>	<u>Enplaned</u>	<u>Deplaned</u>	<u>Total</u>	<u>Annual % Change</u>
2000	7,638,142	7,619,942	15,258,084	-
2001	8,510,794	8,476,133	16,986,927	11.33%
2002	8,200,703	8,206,356	16,407,059	-3.41%
2003	8,730,164	8,697,067	17,427,231	6.22%
2004	10,037,499	10,047,827	20,085,326	15.25%
2005	11,366,991	11,385,190	22,752,181	13.28%
2006	10,680,736	10,643,076	21,323,812	-6.28%
2007	11,141,240	11,063,960	22,205,200	4.13%
2008	11,589,902	11,546,049	23,135,951	4.19%
2009	10,467,888	10,472,852	20,940,740	-9.49%



Enplaned versus deplaned passengers have shown to be relatively equal reflecting Fort Lauderdale-Hollywood International Airport as an origin and destination (O&D) airport.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE MARKET SHARE
Fiscal Year Ended September 30, 2009**

<u>Airline</u>	<u>Enplaned Passengers</u>	<u>Enplaned % of Total</u>	<u>Deplaned Passengers</u>	<u>Deplaned % of Total</u>	<u>Total Passengers</u>
Air Tran	616,394	5.89%	623,369	5.95%	1,239,763
American	478,254	4.57%	478,061	4.56%	956,315
Continental	693,953	6.63%	702,809	6.71%	1,396,762
Delta	1,183,450	11.31%	1,186,022	11.32%	2,369,472
JetBlue	1,487,709	14.21%	1,485,185	14.18%	2,972,894
Northwest	350,566	3.35%	346,271	3.31%	696,837
Southwest	1,744,463	16.66%	1,733,586	16.55%	3,478,049
Spirit	1,988,016	18.99%	1,985,415	18.96%	3,973,431
U S Airways	924,540	8.83%	923,271	8.82%	1,847,811
Others	1,000,583	9.56%	1,008,863	9.63%	2,009,406
Totals	10,467,928	100.00%	10,472,852	100.00%	20,940,740

